

THE THIRTY-SIXTH LEGISLATURE OF AMERICAN SAMOA

Second Regular Session

Begun and held at Fagatogo, Tutuila, American Samoa
on Monday, the eighth day of July
two thousand and nineteen

AN ACT PROVIDING FOR THE APPROPRIATION OF THE AMERICAN SAMOA
GOVERNMENT ANNUAL BUDGET FOR FISCAL YEAR 2020 AND FOR AN
EARLY EFFECTIVE DATE.

Preamble:

This act becomes effective immediately upon passage by the Legislature and approval by the Governor in order to provide for timely and necessary funding for government operations.

BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:

**"CHAPTER 1
GENERAL PROVISIONS**

Section 1. Sources of projected revenue.

The sources of projected revenue identified for appropriation in the American Samoa Government Annual Budget for Fiscal Year 2020 by this act are as follows:

a. Local Revenue:

Taxes.....	\$ 65,947,500
Licenses and Permits.....	\$ 1,500,000
Fees and Fines.....	\$ 4,800,000
Charges for Services.....	\$ 6,300,000
Miscellaneous.....	\$ 2,660,000
Total Indirect Costs.....	\$ 5,000,000
Total Transfers-In.....	\$ 2,500,000
Total Local Revenue.....	\$ 88,107,500

b. (1) D.O.I.: Grant-in Aid (Basic Operation)..... \$ 21,529,000

(2) Capital Improvement Projects..... \$ 9,738,000

c. Special Federal Grants..... \$ 127,952,500

d. Enterprise Funds..... \$ 174,155,000

**Total projected revenue sources in
Fiscal Year 2020.....** \$ 421,482,000

Sec 2. Unbudgeted revenue—Identification and appropriation.

In the event that the American Samoa Government, or any agency thereof, receives during Fiscal Year 2020 revenue from any source not included in the sources of projected revenue identified in this act or which exceeds the projection of any revenue source identified herein, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 2020 shall not be expended for any purpose unless first authorized and appropriated by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government's financial and budget officers determine that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then submit proposed agency program plan changes, reprogramming legislation or supplemental appropriations to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

Sec 4. Lapses.

All revenue appropriated by this act that has not been expended, obligated for expenditure, or otherwise carried forward to future fiscal years by the close of Fiscal Year 2020 reverts to the General Fund and may not be expended until further appropriation by the Legislature.

CHAPTER II

Section 1. Appropriation of budget.

The American Samoa Government Fiscal Year 2020 Annual Budget is hereby approved and appropriated and the designated agencies are authorized to expend such funds specifically as follows:

American Samoa Government
Estimated Appropriable Revenues
Final Budget Fiscal Year 2020

Revenue Sources	Actual FY 2017 Audited	Actual FY 2018 Audited	Estimated FY 2019 Estimated	Estimated FY 2020 Estimated
<u>Taxes:</u>				
Corporate Taxes	14,481,012	13,649,261	12,000,000	13,000,000
Individual Income Taxes	19,938,976	18,346,802	25,500,000	25,500,000
Excise Taxes - general	17,502,308	18,942,591	21,559,000	22,000,000
Soda Tax	2,030,364	2,328,864	3,500,000	3,447,500
Cover-Over	1,464,990	2,127,261	2,000,000	2,000,000
Sub-Total Taxes	55,417,650	55,394,779	64,559,000	65,947,500
Licenses and Permits	1,389,742	1,304,618	1,500,000	1,500,000
Fees and Fines	5,028,267	4,668,587	4,700,000	4,800,000
<u>Charges for Services:</u>				
Port Administration	3,095,283	3,095,820	3,300,000	3,500,000
Rents & Leases	1,754,089	1,156,971	2,200,000	2,200,000
Sports Complex	-	-	-	-
Others	477,753	426,197	600,000	600,000
Sub-Total Charges for Services	5,327,125	4,678,988	6,100,000	6,300,000
<u>Miscellaneous:</u>				
Interest Income	2,730	2,596	10,000	10,000
Judgments & Settlements	-	3,386,852	50,000	50,000
Others	1,067,245	5,443,610	2,000,000	2,000,000
Sub-Total Miscellaneous	1,069,975	8,833,058	2,060,000	2,060,000
<u>Interdepartmental Charges</u>				
Indirect Cost	3,390,945	3,029,767	5,000,000	5,000,000
Sub-Total Interdepartmental Charges	3,390,945	3,029,767	5,000,000	5,000,000
<u>Transfers-In:</u>				
JROTC Reimbursement (Federal Grants)	548,920	541,961	1,000,000	1,000,000
School Repair	1,402,514	2,273,739	1,500,000	1,500,000
Debt Service Fund - Excise Tax	8,802,459	-	-	-
Interior Grant in Aid	12,571,000	12,725,149	12,271,000	12,271,000
Sub-Total Transfers In	23,324,893	15,540,849	14,771,000	14,771,000
Sub-Total Local Revenues:	94,948,597	93,450,646	98,690,000	100,378,500

AMERICAN SAMOA GOVERNMENT
Proposed Fiscal Year 2020 Final Budget
Appropriation Summary - All Funds

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2020	Approved Budget FY 2019
Education & Culture:						
Department of Education	14,065,000	6,480,000	20,545,000	52,214,000	72,759,000	72,046,500
Scholarship Program	1,400,000	0	1,400,000	0	1,400,000	1,500,000
Office of Public Information	1,263,000	0	1,263,000	645,500	1,908,500	1,901,500
Arts Council	141,500	0	141,500	286,000	427,500	428,000
Total:	16,869,500	6,480,000	23,349,500	53,145,500	76,495,000	75,876,000
Health:						
Department of Public Health	1,997,500	0	1,997,500	16,311,500	18,309,000	16,152,000
Territorial Admin. on Aging	320,000	0	320,000	2,210,000	2,530,000	2,532,500
Dept. of Human & Social Services	0	0	0	25,776,000	25,776,000	24,193,500
Vocational Rehabilitation (Governor)	45,000	0	45,000	1,192,500	1,237,500	1,341,500
Medicaid State Agency	400,000	0	400,000	1,380,000	1,780,000	1,280,000
Office of Protection & Advocacy	0	0	0	686,500	686,500	657,500
Total:	2,762,500	0	2,762,500	47,556,500	50,319,000	46,157,000
Economic Development						
Dept of Agriculture	1,006,500	0	1,006,500	322,500	1,329,000	1,326,000
Department of Commerce	575,000	0	575,000	3,224,000	3,799,000	3,752,000
Marine & Wildlife	250,000	0	250,000	6,006,000	6,256,000	5,363,000
Visitor's Bureau	676,000	0	676,000	0	676,000	676,000
Total:	2,507,500	0	2,507,500	9,552,500	12,060,000	11,117,000
Conservation & Environment						
Environmental Prot. Agency	0	0	0	1,900,500	1,900,500	1,857,000
Territorial Energy Office	0	0	0	738,500	738,500	611,000
Historical Preservation (Governor)	0	0	0	373,000	373,000	399,000
Restoration Grant (Governor)	0	0	0	459,500	459,500	0
Department of Parks & Recreation	766,000	0	766,000	0	766,000	766,000
Total:	766,000	0	766,000	3,471,500	4,237,500	3,633,000
Transportation						
Port Administration	1,973,000	641,000	2,614,000	0	2,614,000	2,514,000
Total:	1,973,000	641,000	2,614,000	0	2,614,000	2,514,000
Public Safety						
Department of Public Safety	4,434,000	1,220,000	5,654,000	0	5,654,000	5,554,000
Department of Homeland Security	790,000	0	790,000	2,964,000	3,754,000	3,563,500
Highway Safety	0	0	0	921,000	921,000	906,500
MCSAP	0	0	0	350,000	350,000	350,000
Boating Safety	0	0	0	950,500	950,500	728,000
CJPA/Anti-Drug	140,000	0	140,000	2,365,500	2,505,500	2,800,000
Total:	5,364,000	1,220,000	6,584,000	7,551,000	14,135,000	13,902,000

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2020	Approved Budget FY 2019
General Government						
Office of the Governor	4,911,500	0	4,911,500	0	4,911,500	4,101,500
Dept. Administrative Svcs.	810,000	0	810,000	0	810,000	810,000
Office of Procurement	1,144,000	0	1,144,000	0	1,144,000	1,144,000
Office of Property Management	407,000	0	407,000	0	407,000	407,000
Dept. of Treasury	5,150,000	0	5,150,000	0	5,150,000	5,000,000
Dept. of Public Works	4,420,500	2,320,000	6,740,500	834,000	7,574,500	6,999,500
Dept. of Legal Affairs	1,460,000	745,000	2,205,000	0	2,205,000	2,205,000
Office of Local Government	2,187,500	0	2,187,500	0	2,187,500	2,107,500
Dept. of Human Resources	1,446,000	0	1,446,000	864,000	2,310,000	2,067,000
Workmen's Compensation Office	255,000	0	255,000	0	255,000	162,000
Office of Public Defender	393,000	0	393,000	0	393,000	393,000
Office of the Election	549,000	0	549,000	441,000	990,000	549,000
Office of the Territorial Audit	335,000	0	335,000	0	335,000	335,000
Dept. of Youth & Women's Affairs	518,500	0	518,500	0	518,500	518,500
Administrative Law Judge	234,000	0	234,000	0	234,000	234,000
Office of Program Plnng. & Budget	690,000	0	690,000	0	690,000	650,000
Feleti Barstow Public Library	325,000	0	325,000	80,000	405,000	405,000
Total:	25,236,000	3,065,000	28,301,000	2,219,000	30,520,000	28,088,000

Sub-Total Programs	55,478,500	11,406,000	66,884,500	123,496,000	190,380,500	181,287,000
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Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2020	Approved Budget FY 2019
Legislature of Am. Samoa	7,416,500	0	7,416,500	0	7,416,500	6,916,500
High Court	0	865,000	865,000	0	865,000	865,000
Local Judiciary	2,266,500	0	2,266,500	0	2,266,500	2,150,000
Sub-Total Fono & Judiciary	9,683,000	865,000	10,548,000	0	10,548,000	9,931,500
TOTAL:	65,161,500	12,271,000	77,432,500	123,496,000	200,928,500	191,218,500

Special Programs:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2020	Approved Budget FY 2019
Hospital Authority GF Subsidy	2,000,000	0	2,000,000	0	2,000,000	4,000,000
Board of Higher Ed. GF Subsidy	1,000,000	0	1,000,000	0	1,000,000	2,000,000
Airport GF Subsidy	1,500,000	0	1,500,000	0	1,500,000	1,000,000
Sports Complex Subsidy	300,000	0	300,000	0	300,000	300,000
Housing Division GF Subsidy	350,000	0	350,000	0	350,000	250,000
Local Road Maintenance Subsidy	900,000	0	900,000	0	900,000	600,000
Local Farm Subsidy Program	100,000	0	100,000	0	100,000	100,000
Local Fishing Subsidy Program	250,000	0	250,000	0	250,000	100,000
Governor's Contingency Fund	300,000	0	300,000	0	300,000	300,000
Small Village/Water Fund	200,000	0	200,000	0	200,000	150,000
ASG System Contract (IFAS)	400,000	0	400,000	0	400,000	400,000
ASG Audit Contract	420,000	0	420,000	0	420,000	400,000
Ceremonial Activities	500,000	0	500,000	0	500,000	450,000
Insurance Premiums	1,250,000	0	1,250,000	0	1,250,000	1,250,000
Territorial Election	200,000	0	200,000	0	200,000	100,000
EOB Electricity/Water Fund	800,000	0	800,000	0	800,000	700,000
EOB Maintenance	400,000	0	400,000	0	400,000	400,000
Claims & Damages	100,000	0	100,000	0	100,000	100,000
Manu'a Development/Maintenance	750,000	0	750,000	0	750,000	400,000
Manu'a/Swains Transportation	400,000	0	400,000	0	400,000	350,000
ASG Construction/School Main. Proj.	500,000	0	500,000	0	500,000	500,000
High Sch. Gymnasium Improvements	500,000	0	500,000	0	500,000	500,000
ASG Local Fleet Fuel	500,000	0	500,000	0	500,000	500,000
DPS Law Enforcement	200,000	0	200,000	0	200,000	200,000
Immigration Computer Sys. Upgrade	0	0	0	0	0	100,000
Veterans Stadium Improvements	300,000	0	300,000	0	300,000	300,000
Governor's Internship Program	500,000	0	500,000	0	500,000	500,000
AS History Book Project(Centennial bk)	100,000	0	100,000	0	100,000	100,000
Summer Youth Employment Program	250,000	0	250,000	0	250,000	250,000
Adopt-A-School	200,000	0	200,000	0	200,000	100,000
Island Beautification	100,000	0	100,000	0	100,000	100,000
American Samoa Fishery Task Force	100,000	0	100,000	0	100,000	100,000
LBJ Staff Development/Tech. Trng/Fiji Prog.	100,000	0	100,000	0	100,000	100,000
American Samoa Bowl - Jr. Prep. Sports	250,000	0	250,000	0	250,000	200,000
Disaster Relief	100,000	0	100,000	0	100,000	100,000
Former Govs & Surviving Spouses allow.	76,000	0	76,000	0	76,000	51,000
Am. Samoa Water Conservation Prg.	100,000	0	100,000	0	100,000	50,000
Western Youth Multipurpose Center	700,000	0	700,000	0	700,000	700,000
ASG Membership Dues/Fees	200,000	0	200,000	0	200,000	200,000
Governor's Mansion restoration	300,000	0	300,000	0	300,000	300,000
American Samoa Museum restoration	200,000	0	200,000	0	200,000	300,000
ASG Political Status Office	100,000	0	100,000	0	100,000	100,000
TAOA Subsidy	200,000	0	200,000	0	200,000	400,000
Medicaid - Subsidy	2,000,000	0	2,000,000	0	2,000,000	2,000,000
Governor's Office Consultant Fees	600,000	0	600,000	0	600,000	600,000
Drug Enforcement Task Force	500,000	0	500,000	0	500,000	500,000
FONO - Legislative Subsidy	0	0	0	0	0	500,000

ASCC Nursing Program	100,000	0	100,000	0	100,000	200,000
Hope House Contribution	100,000	0	100,000	0	100,000	100,000
2019 Pacific Leaders Group Summit	300,000	0	300,000	0	300,000	500,000
Humanities (Local Match)	50,000	0	50,000	0	50,000	50,000
American Samoa Shipyard Auth. Subsidy	300,000	0	300,000	0	300,000	0
Guardrails Repair	300,000	0	300,000	0	300,000	0
Shoreline Protection	500,000	0	500,000	0	500,000	0
Golf Course Club House Renovation	500,000	0	500,000	0	500,000	0

Total Special Programs:	22,946,000	0	22,946,000	0	22,946,000	23,551,000
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Total Basic Operation:	88,107,500	12,271,000	100,378,500	123,496,000	223,874,500	214,769,500
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Total Capital Imp. Projects:	0	9,738,000	9,738,000	0	9,738,000	9,864,000
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Total Appropriation Fund:	88,107,500	22,009,000	110,116,500	123,496,000	233,612,500	224,633,500
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Enterprise Funds	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2020	Approved Budget FY 2019
Hospital Authority	33,500,000	7,900,000	46,400,000	380,000	46,780,000	46,848,500
Board of Higher Education	5,242,500	1,358,000	6,600,500	4,076,500	10,677,000	9,133,000
Electric Utility - ASPA	48,370,500	0	48,370,500	0	48,370,500	57,749,000
Water Utility - ASPA	20,751,500	0	20,751,500	0	20,751,500	19,892,000
Wastewater Division - ASPA	13,060,000	0	13,060,000	0	13,060,000	12,880,500
Solid Waste - ASPA	5,550,000	0	5,550,000	0	5,550,000	4,319,000
TeleCommunication Authority	21,117,000	0	21,117,000	0	21,117,000	43,349,500
Pago Pago International Airport	3,000,000	0	3,000,000	0	3,000,000	3,215,000
Public Market	77,500	0	77,500	0	77,500	102,000
Driver Training	94,000	0	94,000	0	94,000	85,000
Road Maintenance	550,000	0	550,000	0	550,000	400,000
Sports Complex	292,000	0	292,000	0	292,000	298,000
Housing - DAS	400,000	0	400,000	0	400,000	400,000
Print Shop	159,500	0	159,500	0	159,500	198,000
Industrial Park	600,000	0	600,000	0	600,000	600,000
AS Shipyard Services Authority	2,600,000	0	2,600,000	0	2,600,000	1,600,000
ODAPM-Disaster Asst. & Petroleum	5,790,500	0	5,790,500	0	5,790,500	5,883,500
Debt Service	8,000,000	0	8,000,000	0	8,000,000	3,000,000
Total Enterprise Funds:	174,155,000	9,258,000	183,413,000	4,456,500	187,869,500	214,953,000
GRAND TOTAL:	262,262,500	31,267,000	293,529,500	127,952,500	421,482,000	439,586,500

American Samoa Government

Fiscal Year 2020 Final Budget

Object Class Summary

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Department of Education	19,263,500	41,000	222,000	7,000	1,011,500	0	20,545,000
Scholarship Fund	0	0	0	100,000	1,300,000	0	1,400,000
Office of Public Information	1,074,500	4,000	15,000	5,000	163,500	1,000	1,263,000
Dept. of Public Health	1,520,000	0	0	0	477,500	0	1,997,500
Dept. of Agriculture	942,500	1,000	8,000	4,000	51,000	0	1,006,500
Department of Commerce	359,000	17,000	71,000	45,000	70,000	13,000	575,000
Marine & Wildlife Resources	162,000	20,000	16,000	0	33,000	19,000	250,000
Visitor's Bureau	311,000	42,500	77,000	50,000	183,500	12,000	676,000
Dept. of Parks & Recreation	653,000	13,500	26,000	8,500	55,000	10,000	766,000
Dept. of Port Administration	1,394,000	50,500	206,500	17,000	443,000	0	2,614,000
Dept. of Public Safety	4,377,000	106,000	1,000	0	570,000	0	5,654,000
Homeland Security (OTICIDE)	665,000	6,000	11,000	0	108,000	0	790,000
Office of the Governor	3,153,500	187,000	419,000	352,000	576,000	219,000	4,911,500
Administrative Services	743,500	18,000	1,000	5,000	37,500	0	810,000
Office of Procurement	1,026,000	11,500	54,500	12,000	40,000	0	1,144,000
Office of Property Mgmt.	379,000	1,000	1,000	0	26,000	0	407,000
Dept. of Treasury	4,922,000	45,500	15,500	36,000	131,000	0	5,150,000
Dept. of Public Works	5,969,000	303,500	252,500	7,000	208,500	0	6,740,500
Dept. of Legal Affairs	1,982,000	14,500	36,500	40,000	114,500	17,500	2,205,000
Dept. of Local Government	2,142,500	6,000	0	5,000	34,000	0	2,187,500
Dept. of Human Resources	1,385,000	31,000	2,000	6,000	13,000	7,000	1,446,000
Workmen's Compensation Office	215,000	7,000	11,000	10,000	9,000	3,000	255,000
Office of Public Defender	327,500	8,000	1,000	14,000	42,500	0	393,000
Office of the Election	500,500	8,000	9,000	0	31,500	0	549,000
Office of the Territorial Audit	317,000	2,500	1,500	3,500	9,500	1,000	335,000
Office of Youth & Women's Aff.	444,000	11,000	4,000	5,000	52,500	2,000	518,500
Arts Council (Local)	84,500	0	0	0	26,000	31,000	141,500
Criminal Justice (Local)	138,500	0	0	0	1,500	0	140,000
T.A.O.A. (local)	203,000	2,000	70,000	0	15,000	0	320,000
Vocational Rehabilitation (Local)	0	45,000	0	0	0	0	45,000
Medicaid Agency (Local)	192,500	12,000	94,000	48,000	32,500	21,000	400,000
Administrative Law Judge	170,500	9,000	23,000	4,500	14,000	13,000	234,000
Feleti Barstow Public Library	261,500	6,500	15,000	0	42,000	0	325,000
Office of Planning & Budget	614,000	11,000	4,000	10,000	41,000	10,000	690,000
Sub Total - Executive	57,032,500	1,041,500	1,668,000	796,500	5,966,500	379,500	66,884,500

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Legislature	5,182,000	1,246,000	0	337,500	651,000	0	7,416,500
High Court	784,500	11,000	11,000	26,500	26,000	6,000	865,000
Local Judiciary	2,134,500	33,000	22,000	13,000	64,000	0	2,266,500
Sub Total - Fono & Judiciary	8,101,000	1,290,000	33,000	377,000	741,000	6,000	10,548,000

Special Programs:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
LBJ General Fund Subsidy	0	0	2,000,000	0	0	0	2,000,000
Board of Higher Ed. GF Subsidy	0	0	1,000,000	0	0	0	1,000,000
Airport GF Subsidy	0	0	1,500,000	0	0	0	1,500,000
GO - Sports Complex Subsidy	0	0	300,000	0	0	0	300,000
Housing Division GF Subsidy	0	0	350,000	0	0	0	350,000
Local Road Maintenance Subsidy	0	0	900,000	0	0	0	900,000
Local Farm Subsidy Program	0	0	100,000	0	0	0	100,000
Local Fishing Subsidy Program	0	0	250,000	0	0	0	250,000
Governor's Contingency Fund	0	0	300,000	0	0	0	300,000
Small Village/Water Fund	0	0	200,000	0	0	0	200,000
ASG Software Contract (IFAS)	0	0	400,000	0	0	0	400,000
ASG Audit Contract	0	0	420,000	0	0	0	420,000
Ceremonial Activities	0	0	500,000	0	0	0	500,000
Insurance Premium	0	0	1,250,000	0	0	0	1,250,000
Territorial Election	0	0	200,000	0	0	0	200,000
EOB Electricity / Water	0	0	800,000	0	0	0	800,000
EOB Maintenance	0	0	400,000	0	0	0	400,000
Claims & Damages	0	0	100,000	0	0	0	100,000
Manu'a Development/Maintenance	0	0	750,000	0	0	0	750,000
Manu'a/Swains Transportation	0	0	400,000	0	0	0	400,000
ASG Construction/School Maint.	0	0	500,000	0	0	0	500,000
High Sch. Gymnasium Improvements	0	0	500,000	0	0	0	500,000
ASG Local Fuel Fleet	0	0	500,000	0	0	0	500,000
DPS Law Enforcement	0	0	200,000	0	0	0	200,000
Veterans Stadium Upgrade	0	0	300,000	0	0	0	300,000
Governor's Internship Program	0	0	500,000	0	0	0	500,000
American Samoa History Book	0	0	100,000	0	0	0	100,000
Summer Youth Program	0	0	250,000	0	0	0	250,000
Adopt-A-School	0	0	200,000	0	0	0	200,000
Island Beautification	0	0	100,000	0	0	0	100,000
AS Fishery Task Force	0	0	100,000	0	0	0	100,000
LBJ Staff Development/Tech. Trng/Fiji Prog.	0	0	100,000	0	0	0	100,000
American Samoa Bowl-Jr. Prep. Sports	0	0	250,000	0	0	0	250,000
Disaster Relief	0	0	100,000	0	0	0	100,000
Former Governor's Allowance	0	0	76,000	0	0	0	76,000
AS Water Conservation Program	0	0	100,000	0	0	0	100,000

Western Youth Multi-Purpose Building	0	0	700,000	0	0	0	700,000
ASG Membership Dues/Fees	0	0	200,000	0	0	0	200,000
Governor's Mansion restoration project	0	0	300,000	0	0	0	300,000
AS Museum restoration	0	0	200,000	0	0	0	200,000
ASG Political Status Office	0	0	100,000	0	0	0	100,000
TAOA Subsidy	0	0	200,000	0	0	0	200,000
Medicaid - Subsidy	0	0	2,000,000	0	0	0	2,000,000
Governor's Office Consultant Fees	0	0	600,000	0	0	0	600,000
Drug Enforcement Task Force	0	0	500,000	0	0	0	500,000
FONO - Legislative Subsidy	0	0	0	0	0	0	0
ASCC Nursing Program	0	0	100,000	0	0	0	100,000
Hope House Contribution	0	0	100,000	0	0	0	100,000
2019 Pacific Leaders Group Summit	0	0	300,000	0	0	0	300,000
Humanities Council (Local Match)	0	0	50,000	0	0	0	50,000
American Samoa Shipyard Auth. Subsidy	0	0	300,000	0	0	0	300,000
Guardrails Repair	0	0	300,000	0	0	0	300,000
Shoreline Protection	0	0	500,000	0	0	0	500,000
Golf Course Club House Renovation	0	0	500,000	0	0	0	500,000

Sub-Total Special Programs:	0	0	22,946,000	0	0	0	22,946,000
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Total (Basic Operation)	65,133,500	2,331,500	24,647,000	1,173,500	6,707,500	385,500	100,378,500
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Federal Grants:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Dept. of Education Grants	26,013,000	14,918,500	3,708,000	1,663,000	4,443,500	1,468,000	52,214,000
Office of Public Info. Grants	16,000	5,000	37,500	116,000	430,000	41,000	645,500
Arts Council/NEA	175,500	10,000	67,000	10,000	23,500	0	286,000
Public Health Grants	7,387,500	1,459,500	3,037,500	851,500	2,476,500	1,099,000	16,311,500
Territorial Admin. On Aging	1,015,000	22,000	991,000	15,500	158,500	8,000	2,210,000
Human & Social Services	4,741,500	465,500	7,036,000	472,500	12,643,500	417,000	25,776,000
Vocational Rehabilitation	776,000	26,500	169,000	80,000	134,000	7,000	1,192,500
Medicaid State Agency	415,500	16,000	783,500	89,000	52,500	23,500	1,360,000
Protection & Advocacy	380,500	49,000	28,500	84,500	115,000	29,000	686,500
Dept. of Commerce Grants	1,171,500	62,000	1,611,500	112,500	241,000	25,500	3,224,000
Dept. of Marine Wildlife Res.	1,985,500	444,500	2,209,000	648,000	106,500	612,500	6,006,000
AS Environ. Protection Agency	1,594,500	29,500	80,000	61,000	100,500	35,000	1,900,500
Territorial Energy Office	336,500	59,000	73,000	70,000	200,000	0	738,500
Historical Preservation(Governor)	253,500	4,500	17,000	29,000	64,000	5,000	373,000
Restoration Grant (Governor)	310,500	27,500	12,000	0	0	109,500	459,500
Homeland Security	1,216,500	125,000	677,500	238,000	339,000	367,000	2,954,000
Highway Safety	319,000	35,000	230,000	80,000	68,000	190,000	921,000
MCSAP	236,000	11,000	4,500	27,000	61,500	10,000	350,000
Boating Safety/DPS	197,500	55,000	250,000	120,000	78,000	250,000	950,500
CIPA/ Anti-Drug	1,508,500	81,000	404,000	81,000	242,000	49,000	2,365,500
	725,000	21,500	45,000	33,000	24,500	15,000	864,000

Agriculture Grants	256,500	14,500	18,500	0	0	33,000	322,500
Election Office Grants	115,500	30,000	75,000	45,500	0	175,000	441,000
Public Works Grants	834,000	0	0	0	0	0	834,000
Feleti Barstow Library Grant	0	10,000	5,000	15,000	50,000	0	80,000
Hospital Authority Grants	218,500	72,000	6,500	62,000	15,000	6,000	380,000
BHE Grants	2,840,500	236,500	421,000	295,000	160,500	123,000	4,076,500

Total Federal Grants:	55,039,000	18,291,500	21,997,500	5,299,000	22,227,500	5,098,000	127,952,500
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Enterprise Funds:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority	23,385,000	13,916,000	4,157,000	118,000	4,001,000	823,000	46,400,000
Board of Higher Education	4,531,500	194,500	1,379,500	170,000	252,500	72,500	6,600,500
Electric Utility - ASPA	8,181,500	31,603,000	2,184,000	155,500	5,807,000	439,500	48,370,500
Water Utility - ASPA	4,630,000	4,961,500	8,569,000	47,000	1,832,500	711,500	20,751,500
Wastewater - ASPA	1,971,500	511,500	9,323,000	75,000	798,500	379,500	13,060,000
Solid Waste - ASPA	770,000	422,500	3,580,500	11,500	128,000	637,500	5,550,000
Telecommunication Authority	4,754,890	1,006,844	2,205,600	149,630	10,000,036	3,000,000	21,117,000
Pago Pago International Airport	2,270,500	5,000	277,000	10,000	437,500	0	3,000,000
Public Market	68,000	1,500	500	0	7,500	0	77,500
Driver's Training	57,000	8,000	7,000	0	22,000	0	94,000
Road Maintenance	20,000	150,000	380,000	0	0	0	550,000
Sports Complex	292,000	0	0	0	0	0	292,000
Housing - DAS	385,000	2,000	0	0	13,000	0	400,000
Print Shop	149,500	0	0	0	10,000	0	159,500
Industrial Park	487,500	26,000	63,500	0	23,000	0	600,000
AS Shipyard Services Authority	747,000	630,000	554,000	45,000	521,000	103,000	2,600,000
ASPC/OPM/TOFR/ASDRO	868,000	61,500	4,273,000	156,000	225,000	207,000	5,790,500
Debt Services	0	0	0	0	8,000,000	0	8,000,000

Total Enterprise:	53,568,890	53,499,844	36,953,600	938,630	32,078,536	6,373,500	183,413,000
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Capital Improvement:	0	0	9,738,000	0	0	0	9,738,000
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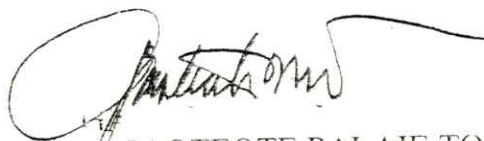
GRAND TOTAL:	173,741,390	74,122,844	93,336,100	7,411,130	61,013,536	11,857,000	421,482,000
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Sec 2. Effective date.

This act is effective immediately upon passage by the Legislature and approval by the Governor due to the need to immediately continue proper budget authority for the government.



SAVALI TALAVOU ALE
Speaker, House of Representatives



JAOTEOTE PALAIE TO'AU
President of the Senate

Hereby Approved this 30TH day of Sept 2019
Lolo M. Moly
Governor Of American Samoa